

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	53,160

Service Consumption

Annual Passenger Miles	2,092,610
Annual Unlinked Trips	540,181
Average Weekday Unlinked Trips	1,898
Average Saturday Unlinked Trips	1,139
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	540,281
Annual Vehicle Revenue Hours	45,634 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	24
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$196,190

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$105,034
Local Funds	(61%)	1,482,086
State Funds	(4%)	105,030
Federal Assistance	(30%)	728,739
Other Funds	(0%)	0

Total Operating Funds Expended \$2,420,889

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(53%)	104,638
Other Funds	(47%)	91,156

Total Capital Funds Expended \$195,794

Summary of Operating Expenses

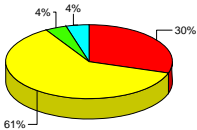
Salary, Wages and Benefits	\$1,352,539
Materials and Supplies	530,566
Purchased Transportation	0
Other Operating Expenses	537,784
Total Operating Expenses	\$2,420,889

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$1,663	\$34,096	\$50,492	\$86,251
Demand Response	4	0	\$109,543	\$0	\$0	\$0	\$109,543
Total	15	0	\$109,543	\$1,663	\$34,096	\$50,492	\$195,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,822,282	\$172,212	\$86,251	1,981,785	408,877	517,010	32,271	0.0	16	5.9	11	2.00	45%
Demand Response	\$598,607	\$23,978	\$109,543	110,825	131,404	23,171	13,363 Q	N/A	8	4.0	4	N/A	100%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$4.46
Demand Response	\$4.56

Operating Expense
per Vehicle Revenue Hour

Bus	\$56.47
Demand Response	\$44.80 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.92
Demand Response	\$5.40

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.52
Demand Response	\$25.83

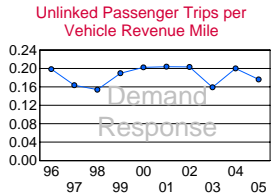
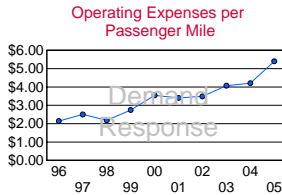
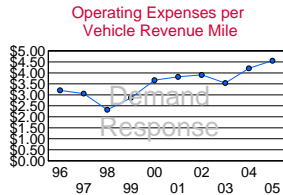
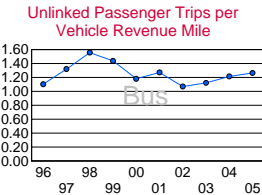
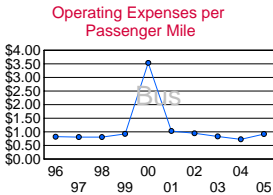
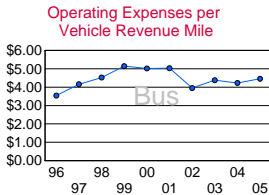
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.26
Demand Response	0.18

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	16.02
Demand Response	1.73 Q



1 Excludes data for purchased transportation reported separately